County: Sheboygan SHEBOYGAN PROGRESSIVE CARE

1902 MEAD AVENUE

SHEBOYGAN 53081 Phone: (920) 458-8333		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	120	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	146	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	118	Average Daily Census:	115

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents	(12/31/03)	Length of Stay (12/31/03)	%
Home Health Care	No				용		16.1
Supp. Home Care-Personal Care	No	•					43.2
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	13.6	More Than 4 Years	11.0
Day Services	No	Mental Illness (Org./Psy)	16.9	65 - 74	9.3		
Respite Care	No	Mental Illness (Other)	5.9	75 - 84	41.5		70.3
Adult Day Care	No	Alcohol & Other Drug Abuse	0.8	85 - 94	34.7	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.7	95 & Over	0.8	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.8			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	9.3		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	8.5	65 & Over	86.4		
Transportation	No	Cerebrovascular	6.8			RNs	5.9
Referral Service	No	Diabetes	0.0	Gender	8	LPNs	7.8
Other Services	No	Respiratory	19.5			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	29.7	Male	37.3	Aides, & Orderlies	46.2
Mentally Ill	No	[Female	62.7		
Provide Day Programming for			100.0				
Developmentally Disabled	No	1			100.0		
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Method of Reimbursement

		edicare			Medicaid 'itle 19			Other			Private Pay			amily Care			Managed Care			
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	οlo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	21	100.0	269	68	97.1	120	0	0.0	0	24	100.0	176	0	0.0	0	3	100.0	255	116	98.3
Intermediate				2	2.9	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	.j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	21	100.0		70	100.0		0	0.0		24	100.0		0	0.0		3	100.0		118	100.0

Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	8		2	% Totally	Number of
Private Home/No Home Health	14.0	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.8		66.1	33.1	118
Other Nursing Homes	1.8	Dressing	11.9		69.5	18.6	118
Acute Care Hospitals	82.4	Transferring	25.4		47.5	27.1	118
Psych. HospMR/DD Facilities	0.0	Toilet Use	15.3		53.4	31.4	118
Rehabilitation Hospitals	0.0		63.6			10.2	118
Other Locations	1.8	******	******	*****	*****	******	*****
otal Number of Admissions	222	Continence		용	Special Treatmen	ts	용
ercent Discharges To:		Indwelling Or Exterr	nal Catheter	10.2	Receiving Resp	iratory Care	4.2
Private Home/No Home Health	40.9	Occ/Freg. Incontiner	nt of Bladder	59.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	2.3	Occ/Freq. Incontiner	nt of Bowel	39.0	Receiving Suct	ioning	0.0
Other Nursing Homes	9.5				Receiving Osto	my Care	3.4
Acute Care Hospitals	6.8	Mobility			Receiving Tube	Feeding	6.8
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.7	Receiving Mech	anically Altered Diets	5.9
Rehabilitation Hospitals	0.0					-	
Other Locations	3.2	Skin Care			Other Resident C	haracteristics	
Deaths	37.3	With Pressure Sores		6.8	Have Advance D	irectives	45.8
otal Number of Discharges		With Rashes		4.2	Medications		
(Including Deaths)	220				Receiving Psyc	hoactive Drugs	50.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	orietarv	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	%	Ratio	용	Ratio	용	Ratio	ઇ	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	78.8	86.2	0.91	87.6	0.90	88.1	0.89	87.4	0.90
Current Residents from In-County	83.1	78.5	1.06	83.0	1.00	82.1	1.01	76.7	1.08
Admissions from In-County, Still Residing	19.8	17.5	1.13	19.7	1.01	20.1	0.98	19.6	1.01
Admissions/Average Daily Census	193.0	195.4	0.99	167.5	1.15	155.7	1.24	141.3	1.37
Discharges/Average Daily Census	191.3	193.0	0.99	166.1	1.15	155.1	1.23	142.5	1.34
Discharges To Private Residence/Average Daily Census	82.6	87.0	0.95	72.1	1.15	68.7	1.20	61.6	1.34
Residents Receiving Skilled Care	98.3	94.4	1.04	94.9	1.04	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	86.4	92.3	0.94	91.4	0.95	92.0	0.94	87.8	0.98
Title 19 (Medicaid) Funded Residents	59.3	60.6	0.98	62.7	0.95	61.7	0.96	65.9	0.90
Private Pay Funded Residents	20.3	20.9	0.97	21.5	0.95	23.7	0.86	21.0	0.97
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	22.9	28.7	0.80	36.1	0.63	35.8	0.64	33.6	0.68
General Medical Service Residents	29.7	24.5	1.21	22.8	1.30	23.1	1.28	20.6	1.44
Impaired ADL (Mean)	50.5	49.1	1.03	50.0	1.01	49.5	1.02	49.4	1.02
Psychological Problems	50.0	54.2	0.92	56.8	0.88	58.2	0.86	57.4	0.87
Nursing Care Required (Mean)	3.9	6.8	0.58	7.1	0.55	6.9	0.57	7.3	0.53